

**NHS WALSALL CCG - EXPENDITURE OVER £25000 - MAY 2013**

Department family	Entity	Date	Expense Type	Expense area	Supplier	Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Fdtn Trust-Contract Baseline	ACUTE COMMISSIONING	DUDLEY GROUP HOSPITALS NHS FOUNDATION TRUST	217588	89,700.00		1000015785
Department of Health	NHS Walsall CCG	31/05/2013	Clinical&Medical-Independent Sector	INTERMEDIATE CARE	RICHMOND HALL CARE HOME	220948	51,942.85		3260
Department of Health	NHS Walsall CCG	31/05/2013	Charges from CSU	CORPORATE COSTS & SERVICES	NHS CENTRAL MIDLANDS CSU	221163	116,561.35		7310800005
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	MENTAL HEALTH SERVICES - ADULTS	DUDLEY AND WALSALL MENTAL HEALTH PARTNERSHIP NHS TRUST	221165	2,188,464.38		10002225
Department of Health	NHS Walsall CCG	31/05/2013	Cont Care- Children	CHC CHILD PERS HLTH BUD	JOHN MUNROE HOSPITAL LTD	234603	71,633.25		222380
Department of Health	NHS Walsall CCG	31/05/2013	Clinical&Medical-Voluntary Sector	PROGRAMME PROJECTS	WALSALL CARDIAC REHABILITATION TRUST	235166	59,550.00		13269
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Fdtn Trust-Contract Baseline	ACUTE COMMISSIONING	ROYAL ORTHOPAEDIC HOSPITAL NHS FT SANDWELL AND WEST BIRMINGHAM HOSPITALS NHS TRUST	243624	145,087.54		35199
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	NHS TRUST	243631	423,934.90		74210
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Fdtn Trust-Contract Baseline	ACUTE COMMISSIONING	MID STAFFORDSHIRE NHS FOUNDATION TRUST	243716	142,519.70		10076700
Department of Health	NHS Walsall CCG	31/05/2013	Charges from CSU	CORPORATE COSTS & SERVICES	NHS CENTRAL MIDLANDS CSU	243740	116,561.35		7310800053
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	WALSALL HEALTHCARE NHS TRUST	244136	9,000,000.00		SD0001
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	MENTAL HEALTH SERVICES - ADULTS	DUDLEY AND WALSALL MENTAL HEALTH PARTNERSHIP NHS TRUST	253628	2,188,464.42		LG/0001
Department of Health	NHS Walsall CCG	31/05/2013	Clinical&Medical-Voluntary Sector	HOSPICES	ST GILES HOSPICE	262714	54,340.50		CCG LG 0001
Department of Health	NHS Walsall CCG	31/05/2013	Clinical&Medical-Voluntary Sector	HOSPICES	ST GILES HOSPICE	262718	54,340.50		CCG LG 0002
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Oth-NHS-Contract Baseline	OUT OF HOURS	BADGER HEALTHCARE LTD	262721	127,232.00		CCG LG 0003
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Oth-NHS-Contract Baseline	URGENT CARE	BADGER HEALTHCARE LTD	262724	105,102.67		CCG LG 0004
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Oth-NHS-Contract Baseline	LEARNING DIFFICULTIES	WALSALL METROPOLITAN BOROUGH COUNCIL UNIVERSITY HOSPITAL BIRMINGHAM NHS FOUNDATION TRUST	269914	724,099.16		628122
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Fdtn Trust-Contract Baseline	ACUTE COMMISSIONING	BIRMINGHAM CHILDRENS HOSPITAL NHS FOUNDATION TRUST	281584	361,062.00		OPP003257
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec Fdtn Trust-Contract Baseline	ACUTE COMMISSIONING	ROYAL WOLVERHAMPTON HOSPITALS NHS TRUST (THE)	281588	112,070.80		15661524
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	ROYAL WOLVERHAMPTON HOSPITALS NHS TRUST (THE)	281591	1,648,461.00		160707
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	ROYAL WOLVERHAMPTON HOSPITALS NHS TRUST (THE)	281593	1,648,461.00		160718
Department of Health	NHS Walsall CCG	31/05/2013	Clinical&Medical-Voluntary Sector	PROGRAMME PROJECTS	WPH COUNSELLING & EDUC SERV	281924	36,124.36		3MH
Department of Health	NHS Walsall CCG	31/05/2013	Cont Care-Adult Physical Disab (65+)	CHC ADULT FULLY FUNDED	ACEPAY LTD TRADING ACC	288301	25,134.53		RB11122
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	MENTAL HEALTH SERVICES - ADULTS	DUDLEY AND WALSALL MENTAL HEALTH PARTNERSHIP NHS TRUST	298016	2,188,464.38		10002242
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	COMMUNITY SERVICES	ROYAL WOLVERHAMPTON HOSPITALS NHS TRUST (THE)	298060	115,857.00		160712
Department of Health	NHS Walsall CCG	31/05/2013	Hcure Srv Rec NHS Trust-Contract Baseline	COMMUNITY SERVICES	ROYAL WOLVERHAMPTON HOSPITALS NHS TRUST (THE)	298065	115,857.00		160723
Department of Health	NHS Walsall CCG	31/05/2013	Computer Software/License	NON RECURRENT PROGRAMMES	SPECIALIST COMPUTER CENTRES PLC	306491	102,060.00		OPL657009